

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K190001) Public Protection
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Provide essential support for activities related to protecting the health and safety of the public through standards and enforcement of regulations. | Appropriation FTE | 4,095,139 139.00 | 4,095,139 139.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2018 Estimated</u> | <u>Fiscal Year 2019 Department Request</u> | <u>Fiscal Year 2019 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 4,095,139</u> | <u>\$ 4,095,139</u> | <u>\$ 4,095,139</u> |
| Total FTE | | <u>139.00</u> | <u>139.00</u> | <u>139.00</u> |